

**LISTA DE INVESTITII
PENTRU ANUL 2022**

		VARIANTA INITIALA		HCL. 8/10.02.2022				MII LEI		
NR. CRT.	Incadr. lucrare	Denumire indicator	SIMBOL	CAPITOL SUBCAP.	OBIECTIVUL	ANUL 2022	DIN CARE PE TRIM.			
							I.	II.	III.	IV.
						1544.00	753.00	543.00	192.00	56.00
					direct din DEZVOLTARE	0.00	0.00	0.00	0.00	0.00
					din care FUNCTIONARE - DEZVOLTARE	158.00	23.00	57.00	57.00	21.00
					din care FOND DE RULMENT	1386.00	730.00	486.00	135.00	35.00
					TOTAL INVESTITII DIN BL	1544.00	753.00	543.00	192.00	56.00
					ADMINISTRATIE	390.00	205.00	105.00	45.00	35.00
1	B	Constructii	71.01.01	51.2A.01.03	Realizare cladire arhiva	150.00	100.00	50.00	0.00	0.00
2	C e)	Alte active fixe	71.01.30	51.2A.01.03	Alimentare cu gaz in Comuna Criciova	50.00	40.00	10.00	0.00	0.00
3	C e)	Alte active fixe	71.01.30	51.2A.01.03	Reactualizare PUG	170.00	45.00	45.00	45.00	35.00
4	C e)	Alte active fixe	71.01.30	51.2A.01.03	Realizare dispensar medical in Comuna Criciova	20.00	20.00	0.00	0.00	0.00

				65.2A	INVATAMANT	145.00	30.00	85.00	30.00	0.00
5	B	Constructii	71.01.01	65.2A.04.01	Inlocuire jgheaburi la GPN Jdioara	25.00	0.00	15.00	10.00	0.00
6	B	Constructii	71.01.01	65.2A.04.01	Amenajare teren de sport in curte GPN Jdioara	55.00	0.00	35.00	20.00	0.00
7	C b)	Echipamente	71.01.02	65.2A.04.01	Achizitie centrala scoala Jdioara	25.00	0.00	25.00	0.00	0.00
8	C e)	Alte active fixe	71.01.30	65.2A.04.01	Proiect POCU - Eductie nonformala in sistem outdoor	15.00	15.00	0.00	0.00	0.00
9	C b)	Echipamente	58.04.03	65.2A.04.01	Achizitie tablete scolare si a altor echipamente/dispozitive necesare activitatii didactice in Comuna Criciova	25.00	15.00	10.00	0.00	0.00
				67.2A	CULTURA	652.00	405.00	217.00	30.00	0.00
10	A	Constructii	58.04.03	67.2A.03.07	Reabilitare, modernizare si dotare asezamant cultural Comuna Criciova, Sat Ciresu	572.00	400.00	172.00	0.00	0.00
11	A	Constructii	71.01.01	67.2A.03.07	Schimbare dale trotuar camin cultural Jdioara	20.00	0.00	10.00	10.00	0.00
12	A	Constructii	71.01.01	67.2A.03.07	Amenajare curte si gard la camin Cultural Criciova	50.00	0.00	30.00	20.00	0.00
13	C e)	Alte active fixe	71.01.30	67.50.00	Realizare sala de sport	10.00	5.00	5.00	0.00	0.00

				70.2A	LOCUINTE, SERVICII DE DEZVOLTARE	125.40	55.00	40.40	30.00	0.00
14	B	Constructii	71.01.01	70.2A.06	Amenajare alee pietonala iluminata intre localitatile Criciova si Ciresu	104.40	40.00	34.40	30.00	0.00
15	A	Constructii	71.01.01	70.2A.06	Modernizare sistem de iluminat public in Com Criciova, judetul Timis	21.00	15.00	6.00	0.00	0.00
16	C e)	Alte active fixe	71.01.30	74.2A.06	CANALIZAREA SI TRATAREA APELOR REZIDUALE	20.00	10.00	10.00	0.00	0.00
17	C b)	Masini, echip.	71.01.02	83.2A.03.30	Canalizare mejanera in loc. Jdioara	20.00	10.00	10.00	0.00	0.00
18	A	Reparatii capitale	71.03	83.2A.03.30	ALTE CH AGRICULTURA	48.60	20.00	28.60	0.00	0.00
19	B	Constructii	71.01.30	84.2A.03.01	Achizitie lama pentru dezapezit	28.60	0.00	28.60	0.00	0.00
20	A	Alte active fixe	71.01.30	84.2A.03.03	Reparatii capitale la buldoexcavator	20.00	20.00	0.00	0.00	0.00
				84.2A	DRUMURI SI PODURI	163.00	28.00	57.00	57.00	21.00
					Reabilitare pod metalic CFR	5.00	5.00	0.00	0.00	0.00
					Asfaltare DC132 si amenajare stradala	158.00	23.00	57.00	57.00	21.00

Ordonator principal de credite,
 Catana Romica Elena



Contabil
 Kruzsilicz Carola

